

CHANGES TO THE FY 2016 CAPER WILL BE PUBLISHED WEEKLY UNTIL DATE OF SUBMISSION 9/30/2017.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This CAPER represents the second year of the 2015-2019 Consolidated Plan. This year, staff continued to diligently study pertinent federal regulations, attend critical training opportunities, and implemented the programs identified in the Annual Action Plan. Staff have submitted and are awaiting approval of the 2017 for the 2016 Annual Action Plan and continues to work to implement and complete first year projects. The City of Valdosta will continue to provide more information regarding Fair Housing and Fair Lending rights to homebuyers and renters. Due to the decrease demand for down-payment assistance in the DRA, the City will continue to work with organizations in the local area that are certified to offer this resource. Although the City cannot offer formal training, staff will continue to provide residents information on fair housing rights, predatory lending and Accessibility Rights and Reasonable Accommodations. The City established partnerships with the local Chamber of Commerce and the Goodwill of Southern Rivers for additional opportunities for small business and job/career trainings for residents at no cost. For example, staff has started the work for the small business seed loan program, which will start in October 2016. In the last quarter of FY 2015, the City was awarded HOME funding from (\$600,000) the Georgia Department of Community Affairs (DCA), which will be used as sources for program leverage in housing.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration Strategy 1.1- Program Administration	Administration	CDBG: \$	Other	Other	5	5	100.00%	5	5	100.00%
Administration Strategy 1.2-Fair Housing		CDBG: \$	Other	Other	750	300	60.00%	150	150	100.00%
Affordable Housing Objective 1.2-Blight Removal		CDBG: \$	Other	Other	25	10	40.00%	5	5	100.00%
Affordable Housing Strategy 1.1 - Housing Rehab	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	10	25%	8	5	62.50%
Non-Housing Community Development-Economic Develop	Non-Housing Community Development	CDBG: \$	Other	Other	50	1	5%	10	1	10%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City is still trying to overcome a set back in late 2012 and from the FY 2013/2014 program years when our program funding was frozen from any future spending due to an environmental monitoring, which lasted 18 months. Although we were still awarded our yearly allocations for

both the 2013 and 2014 fiscal years, staff has worked diligently to utilize the funding for community needs, while staying within timeliness compliance. During this fiscal year, a community development need (2015 Infrastructure- S Troup St -\$400,000.00) has arisen that will assist in clearing the majority of the funding surplus from our previous program years. Overall, the city is pleased with the outcomes from the third Consolidated Plan submission and the programs identified in the 2015 Annual Action Plan. The City of Valdosta has made a conscious commitment to allocate the majority of the funds to the homeowner rehabilitation/reconstruction activities, but still realizing the need in the community for other services, we have committed funding to activities to aid in the promotion of fair housing education, community and economic development.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	0
Black or African American	5
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	5
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

This number only represents the individual families assisted with the single family residential rehabilitation/reconstruction activities. Throughout the program year, several races are assisted through information given at community forums and seminars. The majority of those we serve in the Designated Revitalization Area (DRA) are African American (approximate 80%), with Whites and Hispanics representing about 15%, leaving the last 5% a mixture of all races and ethnicities.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		2,263,304	798,145

Table 3 – Resources Made Available

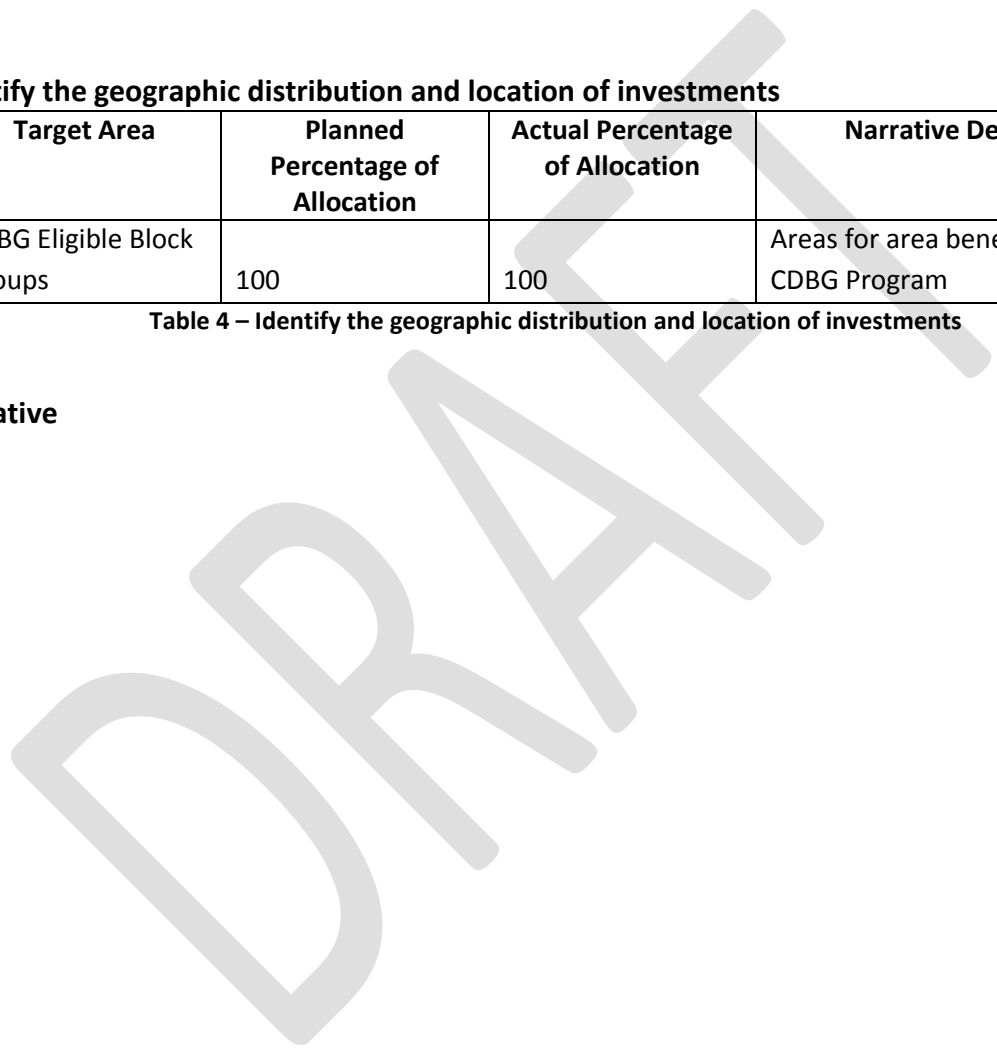
Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Block Groups	100	100	Areas for area benefit through CDBG Program

Table 4 – Identify the geographic distribution and location of investments

Narrative



Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In the last quarter of FY 2015, the City received a \$600,000 CHIP (HOME) grant awarded from DCA, which will be used to fund 12 home rehabilitation projects through the City and 12 home re/new construction projects through the Valdosta/Lowndes County Habitat for Humanity, our grant partners. In June 2016, the City completed its 10th work camp with Group Work Camps Foundation, which we were able to complete minor rehabilitation on 19 homes during a one week period. Although they had not committed to a 2017 camp in the past, Group Work Camps has given the City a placement in the 2017 camp. The normal funding amount from the City and local sponsors in the amount of \$19,000.00 is still being earmarked for this project. Staff continues to work to secure additional leveraged funds from sources such as the Georgia Department of Transportation, Goodwill Industries, and the Georgia Department of Community Affairs. The City works to maximize available resources through leveraging with homeownership programs such as Habitat for Humanity, DCA Homebuyer Programs, and the minor home repair program (workcamp) administered through the City of Valdosta.

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	8	4
Number of Special-Needs households to be provided affordable housing units	0	0
Total	8	4

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	4	3
Number of households supported through Rehab of Existing Units	4	23
Number of households supported through Acquisition of Existing Units	0	0
Total	8	26

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The 19 units completed during work camp in June 2016 assisted with minor rehabilitation for residents in the DRA. The four additional units had major rehabilitation work completed. The number of households assisted will fluctuate from year to year, depending on the number of volunteers we have during work camp week from year to year. Although four additional units were expected to be completed in this fiscal year, they are scheduled to start in the first quarter of FY 16.

Discuss how these outcomes will impact future annual action plans.

We always plan projects with our annual CDBG allocation and resources in mind. Any additional projects that are able to be completed through those other resources just add to the overall efforts of the City to eliminate substandard housing and barriers to fair housing in our community.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	4	0
Moderate-income	0	0
Total	4	0

Table 7 – Number of Persons Served

Narrative Information

The City has also established a relationship with local organizations to provide opportunities for homeowner rehabilitation, emergency shelter as well as elderly and disabled housing in the Designated Revitalization Area. CDBG funds have been coordinated with local funds to assist with homeowner repairs. The City continues to collaborate with Group Work Camp to assist with rehabilitations. Staff continues to collaborate with local providers to implement steps to alleviate barriers to affordable housing that have been identified in our Analysis of Impediments to Fair Housing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Valdosta is involved in the development and activities of the local Continuum of Care System (partners in the homeless coalition include: Georgia Housing Finance Administration (GHFA), LAMP/New Horizons, The Haven, Valdosta Housing Authority, the Salvation Army, Behavioral Health Services of South Georgia, and the City of Valdosta).

Addressing the emergency shelter and transitional housing needs of homeless persons

GHFA will provide outreach, intake, assessment information and referrals, case management, follow up, and tracking homeless individuals and families. The City makes referrals to the LAMP for eligible citizens to participate in the Homeless Prevention and Rapid Re-Housing (HPRP) program, which has resulted in the prevention of the families referred from becoming homeless. LAMP/New Horizons now has the capacity to offer emergency shelter for homeless men within their facility.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Georgia Housing Finance Administration (GHFA), Coastal Plains, Lowndes Associated Ministries to People, the Salvation Army, and other agencies will continue to provide utility assistance to families at risk of becoming homeless if resources are available. The Valdosta Housing Authority (VHA) will give priority to homeless families in its public housing program. GHFA will coordinate the new case management system that will allow each agency to participate in building a database on each homeless person as well as other special needs groups. The City makes referrals to the LAMP for eligible citizens to participate in their Homeless Prevention and Rapid Re-Housing (HPRP) program, which has resulted in the prevention of the families referred from becoming homeless. The City will continue to work with agencies that provide supportive services to the homeless and those at risk of becoming homeless. Nonprofit agencies.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue to identify and match at-risk persons with available services which can assist with housing and prevent homelessness. In September of this year, the City applied once again to DCA to become the local organization to coordinate and complete the area homeless count for our community. Valdosta completed the homeless count during January 2015.

The Georgia Housing Finance Administration (GHFA) will continue to reach out to homeless individuals and families by making available its information and referral service, and advertising available services through different mediums such as radio and television advertisements, newspapers, and flyers. GHFA will provide comprehensive case management that will assess individual and family needs and connect them with the proper resources. A well developed referral and case management system will allow most agencies to immediately assess the needs of homeless persons. Once an agency determines the need, the individual or family is promptly referred to the appropriate services. The City will also collaborate with homeless agencies to address the housing needs of recently released institutionalized persons.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Valdosta Housing Authority continues in its mission to provide affordable housing to the most vulnerable in our community. The Housing Authority has continued to modernize its housing stock through its Comprehensive Modernization Program, and continues to work with a local service provider to provide job/career training and after-school programs for its residents and their children.

Statistical information about the Valdosta Housing Authority public housing:

- 468 Households are headed by females
- 136 Households are headed by elderly persons
- 515 Households have incomes at or below 30% of the media area income

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The physical improvements that the Valdosta Housing Authority is making to its public housing developments and the way in which the VHA and its residents maintain their housing should have a positive impact on neighborhoods that immediately surround public housing developments.

The Valdosta Housing Authority is in the various stages of repairing their single-family homes. These homes are located in subdivisions throughout the city. These units will provide affordable housing and homeownership opportunities for eligible housing authority residents and potentially other low to moderate-income residents in the community.

Actions taken to provide assistance to troubled PHAs

The age of our oldest public housing development, Ora Lee West, makes this property a troubled property, but our public housing authority as a whole functions well. In the third quarter of 2015, a group of representatives from the Fair Housing Committee, the Valdosta/Lowndes County Land Bank, the CDBG Citizens Advisory Committee, and the City of Valdosta government were taken to Savannah to tour five former public housing developments to examine some solutions to providing affordable housing to the citizens of Valdosta. The group is seeking information to start the conversations and processes necessary to discuss the revitalization of Ora Lee West.

Staff continues to collaborate with local providers to implement steps to alleviate barriers to affordable housing that have been identified in the recently completed Analysis of Impediments for the City of Valdosta.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City will continue to push for sensible relaxation of underwriting criteria used by banks and other financial institutions that participate in the City's housing partnership. Other barriers will be identified, analyzed, and where appropriate changed. The City, in partnership with the Federal Deposit Insurance Corporation (FDIC) and the Office of the Comptroller of the Currency (OCC), will seek to host another Community Reinvestment Act (CRA) workshop in 2017 to bring awareness and to work with local financial institutions to encourage activities that contribute to Community Reinvestment Act (CRA) activities in our community.

Staff is moving forward in preparing and attending additional forums within the community to continue to present information on potential obstacles to meeting underserved needs, and to provide informational materials regarding the wealth of different community and faith-based housing, employment, educational and health related services that are offered in the City at no cost. Staff will continue to meet with local non-profit agencies in our community to inquire as to what they feel the needs of the underserved are and to solicit suggestions on how these needs can be best met and the gaps in services offered can be filled.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The city continues to work with local community and faith-based organizations to identify and address potential obstacles to meeting underserved needs. The City of Valdosta has formed a Fair Housing Committee based on recommendations from the Mayor and City Council to address the findings and barriers identified in the 2012 Analysis of Impediments to Fair Housing Choice. The responsibility of this committee will be to collaborate on possible solutions to eliminate the barriers identified in the report, but to also provide the necessary information to our underserved populations in our community. Staff has continued to seek out partnerships with our local technical colleges and nonprofits organizations to continue to offer Workforce Development programs, testing and certifications to citizens interested in seeking employment. In January 2016, the City partnered with Goodwill of the Southern Rivers to provide an on-site career kiosk and career and job readiness training provided to citizens who visit the City's customer service and City Hall annex buildings.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

For the residential rehabilitation component of the program, applicants were given a Protect Your

Family from Lead in Your Home booklet which informs homeowners of potential lead-based paint hazards. In the housing rehabilitation program, homes that were built prior to 1978 were tested for lead. In the homes that tested positive for lead, abatement practices were used by a licensed lead abatement contractor.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to investigate and utilize various forums within the community for organizations to provide information regarding Fair housing/Fair lending practices, homebuyer counseling information, weatherization information and resources, utility billing assistance, homeless shelter information and resources, rental housing information, elderly and disabled individual housing resources and information regarding subsidized child-care programs, job/career training and workshops, job fairs and more affordable housing resources that would assist to provide decent, safe, sanitary and affordable housing for the citizens of Valdosta.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

At the commencement of the City's Entitlement fund program, it was determined the most efficient methodology for delivery of some funds would be through partnerships with those organizations already providing the identified programs and projects. Staff also meets with local non-profit agencies to inquire as to discuss the needs and gaps in the institutional structures and to solicit suggestions on how these needs can be met and the gaps that may be in some of the services offered in our community can be filled. For example, the City works with Habitat for Humanity to provide homebuyer education. The City also partners with the Valdosta Housing Authority to provide homeowner relocation units. The City utilizes its own Community Protection Division in the effort to demolish and clear dilapidated structures. The City currently partners with Goodwill and the Valdosta/Lowndes County Chamber of Commerce for job training and small business education services.

Staff has participated in numerous training opportunities as they have become available during the last year. Staff continues contact with our HUD Community Planning and Development Representative on a regular basis to ensure program compliance. Program files and procedures are reviewed periodically to ensure files are being maintained in compliance with program regulations throughout HUD.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The progress in meeting priority needs and objectives is good. The home repair program administered through the City is seeing an increased number of requests for assistance, which were addressed through grant funding. Decent housing and a suitable living environment has been provided through referrals to Coastal Plains, Counsel on Aging, the Salvation Army, LAMP and the Georgia Housing Finance Administration. Fair Housing and Lending information, Residential Rehabilitation/Reconstruction, the Small Emerging Business program, and its partnerships with community organizations in the educational

and labor markets are indicators that address the strategies and describe the results of the activities and strategies implemented. In the program activities, changes were made to better address the needs of homeownership/retention and housing rehabilitation and to create more educational and economic opportunities as well as affirmatively furthering fair housing initiatives within the City.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Valdosta completed an Analysis of Impediments to Fair Housing in 2012. The report has listed the local barriers residents of Valdosta/Lowndes County face in regards to securing affordable, safe and sanitary housing in our community. The City continues to utilize the impediments set forth in the report as the basis for their housing goals in the 2015 Annual Action Plan. Funding will be allocated yearly to address Fair Housing education and activities in our Annual Action Plan. The Fair Housing Committee, which was formed through member recommendations from the Mayor and City Council, to examine and bring forth suggestions to enhance the programs available to ensure fair housing choices in the City of Valdosta continues to work on the issues presented. The Fair Housing Committee has completed one of two planned neighborhood canvasses to present a neighborhood assessment survey to attempt to match the actual needs of the citizens with the information reported in the Analysis of Impediments. The Committee has vowed to continue with its mission into the next fiscal year with the possible planning of a housing informational summit and citizen focus groups to gain additional targeting information. The City is seeking to partner with the Valdosta Housing Authority in completing the next rounds of required reports on the analysis of impediments to fair housing choice using the new AFFH reporting tool in 2019.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Although the City currently does not have any subrecipients, when applicable, subrecipients will be required to turn in monthly/or quarterly reports with drawdown requests. The reports for reimbursement are evaluated to ensure the activities for reimbursements are within the program parameters. When applicable, during the evaluation of monthly/quarterly reports, subrecipients will be asked to include or document detailed information in respect to the clients they provided services to (i.e., income verification of participants, race, gender, number of opportunities offered and to whom, the means of outreach to program participants, MBE, WBE, and Section 3 Business Entity status).

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City conducts conferences to apprise the public of funding availability and offer technical assistance to agencies, groups and individuals in completing the required applications for any particular program. Citizens are informed through newspaper articles, public notices, public hearings, the city's website, social media sites, and the city's public access channel concerning the CDBG objectives, changes in the use of funds, availability of the Annual Action Plan and other pertinent information as it relates to the CDBG Program.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Although affordable housing is a high priority for us, other community needs in the areas of community & economic development, fair housing and small business education and retention were identified as emerging needs. Funding is being allocated to these activities yearly to move all these priorities forward. The progress made by the program in the area of eliminating substandard housing will not and can not be sustained in the community unless funding is directed to other identified needs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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